

SUPERINTENDENT’S REPORT
Michael A. Morgan, Superintendent of Schools—SAU 16
FEBRUARY 2013

School District Meetings

A summary of School District Meeting Dates and Warrant Article topics are presented here for quick reference:

Brentwood:

School District Meeting: Saturday, March 9, 2013, 9:00 am, Swasey Central School
Proposed Budget: \$5,176,504

No other Warrant Articles

Voting Day: Tuesday, March 12, 2013, 8:00 am to 7:00 pm, Brentwood Recreation Center

East Kingston:

Deliberative Session: Wednesday, February 6, 2013, 6:30 pm, East Kingston Elementary School

Proposed Budget: \$2,875,066 Default Budget: \$2,837,876

No other Warrant Articles

Voting Day: Tuesday, March 12, 2013, 8:00 am to 7:00 pm, East Kingston Elementary School

Exeter:

Deliberative Session: Tuesday, February 5, 2013, 7:00 pm, Lincoln Street School
Proposed Budget: \$15,646,132 Default Budget: \$15,666,281

Other Warrant Articles:

Exeter Paraprofessional Association contract—proposed three-years with estimated costs of \$86,619 (2013-14); \$74,859 (2014-15); \$72,679 (2015-16)

Use \$373,673 from the 1997 Exeter fund to offset bond payments for the Cooperative Middle School

Voting Day: Tuesday, March 12, 2013, 7:00 am to 8:00 pm, Talbot Gym, Tuck Learning Campus

Exeter Region Cooperative:

Deliberative Session: Thursday, February 7, 2013, 7:00 pm. Exeter High School

Proposed Budget: \$52,700,000 Default Budget: \$53,048,087

No other Warrant Articles

Voting Day: Tuesday, March 12, 2013—Each respective town

Kensington:

Deliberative Session, Wednesday, February 6, 2013, 6:00 pm, Kensington Elementary School

Proposed Budget: \$2,680,495 Default Budget: \$2,831,122

Other Warrant Article:

Kensington Education Association—proposed three years with estimated costs of \$48,967 (2013-14); \$49,804 (2014-15); \$43,007 (2015-16)

Voting Day: Tuesday, March 12, 2013, 8:00 am to 7:30 pm, Kensington Town Hall

Newfields:

Deliberative Session: Monday, February 4, 2013, 6:30 pm, Newfields Elementary School

Proposed Budget: \$2,192,379 Default Budget: \$2,192,379

Voting Day: Tuesday, March 12, 2013, 8:00 am to 7:00 pm, Newfields Town Hall

Stratham:

School District Meeting: Friday, March 8, 2013, 7:00 pm, Stratham Memorial School

Proposed Budget: \$9,964,011

Other Warrant Articles:

Add \$75,000 to the existing Maintenance Trust Fund (currently \$126,827)

Add \$100,000 the existing Special Education Trust Fund (currently \$75,135)

Voting Day: Tuesday, March 12, 2013, 8:00 am to 8:00 pm, Stratham Municipal Center

School Board Candidates

Twelve School Board seats are available when voters go to the polls next month. Candidates for the various independent boards within SAU 16 are listed below. Voting takes place in all districts on **Tuesday, March 12, 2013**. Registered voters will be asked to choose from among the following. Each term is for three years.

Brentwood (1 seat available): Melissa Litchfield

East Kingston (1 seat available): Erin Pettinato

Exeter (2 seats available): Patrick O'Day and Jean Tucker

Exeter Region Cooperative (3 seats available; 1 from each of the following towns):

Brentwood—Liz Faria and Linda Garey

Exeter—Darrell Chichester

Kensington--vacant

Kensington (1 seat available): Stacy Surprenant

Newfields (1 seat available): Karla Dalton and Robert Schimoler

Stratham (2 seats available); 1 seat for one year: James Firmin and Eric von der Linden;

1 seat for three years: Everett Lamm

Coop Budget Advisory Candidates

Four seats on the Budget Advisory Committee for the Exeter Region Cooperative School District are available when voters go to the polls next month. Candidates are listed below. Voting takes place in all districts on **Tuesday, March 12, 2013**. Registered voters will be asked to choose from among the following. Three of the four seats are for three-year terms; the seat available for a Kensington representative is for a one-year term.

Exeter (three-year term): John Bridle

Newfields (three-year term): Simon Heslop

Stratham (three-year term): Lucy Cushman

Kensington (one-year term): vacant

Thank You for Your Service

Serving on a school board today is no easy task. The commitment of time and energy is often more significant than one imagines at first. SAU 16 has been fortunate over the years to have capable and dedicated individuals devote some of their community service efforts to help the students, families, and staff members of their respective communities. In March 2013, the following individuals will be leaving their school board seats to others. Their service is gratefully appreciated.

Brentwood—**Linda Garey** (*served 3 years*)

East Kingston—**Bob Nigrello** (*served 6 years*)

Exeter Region Cooperative—**Kate Miller** (Exeter – *served 3 years on the Coop Board and 6 years on the Exeter Board*); **Joni Reynolds** (Kensington – *served 3 years*)

Kensington— **Alice Mower** (*served 9 years*)
Newfields—**Michael Price** (*served 6 years*)

Did You Know?

The programming schedule for the SAU Educational Channel 13 which is available to all Comcast subscribers in the six towns of SAU 16 may be found on the front page of the SAU website (www.sau16.org) under the “Resources” tab.

School District “Savings Accounts”

Any school district is allowed to set aside funds—with the permission of the voters—for a specific purpose. Over the years, the seven independent school districts within the SAU have done precisely that. The following is a list of the specific “savings accounts” which are called either a “capital reserve account” or an “expendable trust fund.” The amounts listed in each account were the total value of that particular account at the end of the most recent fiscal year on June 30, 2012.

Brentwood:

Capital Reserve—Special Education--\$63,269.11
Capital Reserve—Maintenance--\$136,912.28

East Kingston:

Capital Reserve—Elementary Development--\$1,504.89
Capital Reserve—School Building Expansion--\$593,921.68
Capital Reserve—Special Education--\$39,625.46
Capital Reserve—School Maintenance--\$30,885.23

Exeter:

Expendable Trust—Unused Sick Days--\$66,367.84
Capital Reserve—Building Renovations--\$179,413.16
Capital Reserve—Coop Building Costs--\$303,720.22
Capital Reserve—Transportation--\$38,980.24
Capital Reserve—Land and Improvement Acquisition--\$511,228.49

Exeter Region Cooperative:

Capital Reserve—Maintenance--\$371,075.19
Capital Reserve—Special Education--\$499,570.98

Kensington:

Capital Reserve—Educational Trust--\$10,731.09
Capital Reserve—J.W. York Scholarship Fund--\$11,761.44

Newfields

Capital Reserve—School Maintenance--\$22,861.78

Stratham:

Capital Reserve—Special Education--\$75,135.36
Capital Reserve—School Building Maintenance--\$126,827.56
Trust Fund—Debbie Greenberg--\$4,806.98

Honoring the Past in SAU 16

Exeter Area Junior High School Principals

Exeter Area Junior High School opened in 1967 and closed in 1998

1967-1979—Frank Kozacka
1979-1998—Thomas Meehan

Cooperative Middle School (CMS) Principals

CMS opened in 1998

1998-1999—Jeffrey Hiller
1999-2002—Jerome Frew
2002-2003—Cassandra Donovan (Interim)
2003-April 2011—Thomas O'Malley
April 2011-June 2011—Kent Rosberg (Interim)
2011-Present—William Furbush

SAU 16 Salaries over \$100,000 Paid in 2012

The following information is annually provided to the Exeter Newsletter at its request. The list itemizes all salaries above \$100,000 paid during the 2012 calendar year and are taken from reported W-2 forms:

Michael A. Morgan—Superintendent of Schools--\$139,795.50
Paul Flynn—Associate Superintendent of Schools--\$118,395.52
Richard Keays—Principal, Lincoln Street School--\$110,793.97
Thomas Foshier—Principal, Stratham Memorial School--\$109,015.49
Margaret Callahan—Principal, Seacoast School of Technology--\$108,641.01
Katharyn Wheeler-Smith—Retired Teacher, Exeter High School--\$106,301.88

William Furbush—Principal, Cooperative Middle School--\$103,904.98
Steven Adler—Principal, Main Street School--\$103,446.00
Richard Wendell—Director of Operations--\$101,450.44
Esther Asbell—Assistant Superintendent--\$101,250.04

Personal Reflection

Leave the woodpile a little higher than the way you found it!

Bring a cart from the parking lot into the grocery store!

Save all of your change and then put it in your savings account once each year!